

## SENIOR BUSINESS CONTROLLER

Are you an experienced finance professional ready to make a meaningful impact for Samvirk and our members? Samvirk is a consumer cooperative for all BCC members with accommodation agreements at Oslofjord. We are passionate about providing our members with quality hotel experiences and ensuring that our facilities are managed for the benefit of current and future generations. On behalf of our 10,000 co-owners, we manage an annual turnover of 270 million NOK and prepaid hotel agreements valued at 3.3 billion NOK.

We are now seeking a Senior Business Controller for a key role where you will work on reporting, controlling, business development, and strategic support in an important phase for the company. If you have a passion for strategic financial management and are motivated by Samvirk's mission, we would love to hear from you!

### Main areas of responsibility::

- › **Financial Planning and Analysis:** Lead budgeting, forecasting, and financial modeling for Samvirk and its subsidiaries.
- › **Performance Reporting:** Prepare and present monthly, quarterly, and annual reports, analyzing variances between actual results and budgets.
- › **Strategic Support:** Collaborate with management on long-term financial strategies to ensure operational predictability and the development of new products and services.
- › **Cost Control:** Monitor operating costs, including agreements with Oslofjord Hotel AS. Identify efficiency opportunities and ensure alignment with financial objectives.
- › **Stakeholder Communication:** Provide financial insights for board meetings and annual meetings, where members actively participate in decision-making processes.

### Desired Qualifications:

- › Bachelor's or Master's degree in Finance, Business Administration, or a related field.
- › Minimum of 5 years' experience in financial management, business analysis, or auditing.
- › Strong knowledge of financial reporting standards and budgeting processes.
- › Experience in large projects or operations within the hotel industry is an advantage.
- › Proficiency in ERP systems, PowerBI, and advanced Excel.

### What We Offer:

- › A central role in Samvirk, where your contributions will make a significant impact.
- › Responsibility for engaging and complex issues, working closely with skilled professionals within and outside Samvirk.
- › Competitive compensation and flexible working hours.
- › Primary workplace at Oslofjord Convention Center.

Please send your application, including your CV, and any questions via email or phone. Applications are reviewed on an ongoing basis.



#### Contact person

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